

**Statewide Traffic Records Executive Oversight Committee
Agenda for November 4, 2003**

9:00 am – 11:30 am

- I. Introductions
- II. Vision and Mission – Executive Summary
- III. Financial Planning Workshop
 - A. Dona Ana TraCS Pilot Proposal? (Possible agenda item)
 - B. Fiscal Pilot Projections
 - C. Possible Fiscal requests and appropriations

11:30 am – Determine next meeting date and adjourn

Please note that additional detailed budget information will be provided at the meeting.